



Grant Progress Report

SWCD Local Capacity Services 2023

Grant Title: 2023 - SWCD Local Capacity Services (Crow Wing SWCD)

Grant Award (\$): \$129,097.00

Grant Execution Date: 01/03/2023

Grant ID: P23-2458

Required Match (%): 0

Grant End Date: 12/31/2025

Grantee: Crow Wing SWCD

Required Match (\$): \$0.00

Fiscal Agent:

Grant Day-to-Day Contact: Melissa Barrick

	Total Budgeted	Total Spent	Balance Remaining*
Grant Funds	\$129,097.00	\$49,613.02	\$79,483.98
Match Funds	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00
Total	\$129,097.00	\$49,613.02	\$79,483.98

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Balance Remaining	Match Fund?
Staff Time	Administration/Coordination	Current State Grant	2023 - SWCD Local Capacity Services (Crow Wing SWCD)	\$97,000.00	\$13,174.20	\$83,825.80	N
Cost Share Projects	Streambank or Shoreline Protection	Current State Grant	2023 - SWCD Local Capacity Services (Crow Wing SWCD)	\$0.00		\$0.00	N
Equipment	Supplies/Equipment	Current State Grant	2023 - SWCD Local Capacity Services	\$32,097.00	\$36,438.82	(\$4,341.82)	N

Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Balance Remaining	Match Fund?
			(Crow Wing SWCD)				

Grant Activities

Activity Name: Cost Share Projects							
Activity Category: Streambank or Shoreline Protection						Staff time?: No	
<p>Description: Shoreline, Streambank, Erosion control, critical area planting, tree planting, native seed mixes, rain garden projects. 50-75% cost share on projects in Crow Wing County. The SWCD staff have JAA and will work with the private sector to design and implement the practices. If engineering is needed, the SWCD will hire a private engineer to assist with the project. The SWCD will follow BWSR grant policy on projects.</p>							
Budget Details							
Source Type	Source Description	Budgeted	Spent	Balance Remaining	Last Transaction Date	Match Fund?	
Current State Grant	2023 - SWCD Local Capacity Services (Crow Wing SWCD)	\$0.00		\$0.00		N	
Actual Results							

Activity Name: Equipment							
Activity Category: Supplies/Equipment						Staff time?: No	
<p>Description: Supplies and equipment are needed to implement soil and water practices on the land. The SWCD will purchase a new truck to ensure we can stake and access conservation easements completed in Cass and Crow Wing Counties. To ensure SWCD has the equipment and technology to do the work required.</p>							
Budget Details							
Source Type	Source Description	Budgeted	Spent	Balance Remaining	Last Transaction Date	Match Fund?	
Current State Grant	2023 - SWCD Local Capacity Services (Crow Wing SWCD)	\$32,097.00	\$36,438.82	(\$4,341.82)	05/17/2023	N	

Actual Results

Activity Name: Staff Time

Activity Category: Administration/Coordination **Staff time?:** Yes

Description: Funds will be used to support SWCD staff in doing conservation work. Funds will pay staff time to assist landowners and implement various conservation programs. The SWCD will track time and follow BWSR policy and procedure on grant tracking. This fund will be used to apply for additional grants and support the SWCD staff's time in daily activities.

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2023 - SWCD Local Capacity Services (Crow Wing SWCD)	\$97,000.00	\$13,174.20	\$83,825.80	08/10/2023	N

Actual Results