

2021 CW SWCD Budget

Income		Expenditures	
		Automobile-Gas/Maintenance	\$ 3,000
Bank Interest	\$ 6,000	Board Per Diem/Expenses	\$ 12,500
BWSR Local Capacity & Buffer Law	\$ 110,000	Education/Training	\$ 15,000
BWSR Conservation Delivery & BWSR Cost Share	\$ 27,961	Internet & Website	\$ 2,500
Fee for Services: TSA 8/GIS, PRWA	\$ 97,000	Miscellaneous: Newsletters, etc	\$ 2,000
Tree Sales	\$ 52,000	Office Supplies	\$ 9,000
WCA Grant	\$ 5,713	Postage	\$ 500
SWAG	\$ 15,000	Professional Associations	\$ 6,100
Misc. Other	\$ 8,000	Professional Fees	\$ 6,000
BWSR CWF and Watershed Funding	\$ 142,000	Rent	\$ -
LCCMR Grants	\$ 44,000	Staff Wages	\$ 410,000
		Telephone/Email/Cell Phone	\$ 3,000
		UNEMP/Workers Comp MCIT	\$ 7,537
		Tree Sale	\$ 30,000
<b>Total</b>	<b>\$ 507,674</b>		<b>\$ 507,137</b>

Main Funding Streams	Percent
Fees	29.35%
State Grants	61%
State Aid	5.51%
County	1.13%
Other	2.76%

Pending Grants 2021	
LSOHC Pine and Leech Phase II	\$ 1,380,000
City of Baxter	\$ 890,000
319 MPCA Funding	\$ 60,000
MGLP Funding	\$ 75,000
LLCCMR Camp Ripley Forestry Grant	\$ 731,000
County Contract	\$ 5,000
	\$ 3,141,000

Tabs for Claiming SWCD Expenses

Name	Tab Names
Indirect Expense Included in BWSR Wages	Office Supplies, Indirect Cost, and Education and Training
2016 CWF District Capacity Funding Employee Wages	CWF District Capacity