



# Grant Progress Report

## Cost Share 2022

**Grant Title:** 2022 - State Cost-Share Fund (Crow Wing SWCD)

**Grant ID:** P22-5677

**Grantee:** Crow Wing SWCD

**Fiscal Agent:**

**Grant Day-to-Day Contact:** Melissa Barrick

**Grant Award (\$):** \$9,607.00

**Required Match (%):** 0

**Required Match (\$):** \$0.00

**Grant Execution Date:** 09/29/2021

**Grant End Date:** 12/31/2024

	Total Budgeted	Total Spent	Balance Remaining*
Grant Funds	\$9,607.00	\$6,535.70	\$3,071.30
Match Funds	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$9,607.00</b>	<b>\$6,535.70</b>	<b>\$3,071.30</b>

\*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

### Budget Details

Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Balance Remaining	Match Fund?
Cost Share Projects	Streambank or Shoreline Protection	Current State Grant	2022 - State Cost-Share Fund (Crow Wing SWCD)	\$9,607.00	\$6,535.70	\$3,071.30	N

## Indicator Summary

<i>Indicator Category</i>	<i>Proposed Indicator</i>	<i>Total Value</i>	<i>Unit</i>
Water Pollution (Reduction Estimates)	Soil (Est. Savings)	0.83	Tons/Yr
Water Pollution (Reduction Estimates)	Sediment (Tss)	0.83	Tons/Yr
Water Pollution (Reduction Estimates)	Phosphorus (Est. Reduction)	0.71	Lbs/Yr

## Grant Activities

### Activity Name: Cost Share Projects

**Activity Category:** Streambank or Shoreline Protection

**Staff time?:** Yes

**Description:** Streambank or shoreline protection projects on private land.

#### Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2022 - State Cost-Share Fund (Crow Wing SWCD)	\$9,607.00	\$6,535.70	\$3,071.30	10/19/2022	N

#### Actual Results

<b>Final Indicators</b>		
<u>Indicator</u>	<u>Total Value</u>	<u>Unit</u>
Phosphorus (Est. Reduction)	0.71	Lbs/Yr
Sediment (Tss)	0.83	Tons/Yr
Soil (Est. Savings)	0.83	Tons/Yr

Activity Action Name:	Britney Linn BMP project	Activity Count: 3
Practice Type:	342 - Critical Area Planting	Size/Units: 682 - Cfu/Yr
TA Provider/JAA:	SWCD	Lifespan: 10 Years
Practice Description:	682 Sq Ft of critical area planting and tree and shrub establishment	Install Date: 06/28/2022
		Mapped: Yes

Indicator Name	Units	Value	Calculation Tool	Waterbody
Soil (Est. Savings)	Tons/Yr	0.06	Bwsr Calc (Stream & Ditch Stabilization)	Nokay Lake
Phosphorus (Est. Reduction)	Lbs/Yr	0.05	Bwsr Calc (Stream & Ditch Stabilization)	Nokay lake
Sediment (Tss)	Tons/Yr	0.06	Bwsr Calc (Stream & Ditch Stabilization)	Nokay Lake

Activity Action Name:	Cathy Tautges Project	Activity Count: 2
Practice Type:	342 - Critical Area Planting	Size/Units: 5105 - Cfu/Yr
TA Provider/JAA:	Private Consultant	Lifespan: 10 Years
Practice Description:	5105 sq ft of critical area planting on gilbert lake.	Install Date: 07/07/2022
		Mapped: Yes

Indicator Name	Units	Value	Calculation Tool	Waterbody
Sediment (Tss)	Tons/Yr	0.77	Bwsr Calc (Stream & Ditch Stabilization)	Gilbert Lake
Soil (Est. Savings)	Tons/Yr	0.77	Bwsr Calc (Stream & Ditch Stabilization)	Gilbert Lake
Phosphorus (Est. Reduction)	Lbs/Yr	0.66	Bwsr Calc (Stream & Ditch Stabilization)	Gilbert Lake