

<b>Item</b>	<b>Cost</b>	<b>Budget Category</b>
New Computer	\$ 2,000.00	Equipment
Cones and Signs	\$ 750.00	
Boots	\$ 300.00	Equipment
Tools and Bags	\$ 500.00	Equipment
<b>Subtotal</b>	<b>\$ 3,550.00</b>	

Auto CAD Licenses	\$ 3,139.11	office Supplies
Parking	\$ 300.00	office Supplies
Website	\$ 300.00	office Supplies
Time Tracker Eblity	\$ 287.40	office Supplies
QuickBooks Payroll	\$ 455.16	office Supplies
GIS Software	\$ 1,500.00	office Supplies
Microsoft Office	\$ 297.00	office Supplies
Adobe	\$ 450.00	office Supplies
Postage	\$ 200.00	
Printing	\$ 1,500.00	
Misc.	\$ 1,000.00	
<b>Subtotal</b>	<b>\$ 9,428.67</b>	

Phone	\$ 240.00	office Supplies
Cell Phone	\$ 2,023.00	office Supplies
E-mail	\$ 180.00	office Supplies
<b>Subtotal</b>	<b>\$ 2,443.00</b>	

Audit	\$ 3,000.00	Professional Services
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<b>Total</b>	<b>\$ 18,421.67</b>	
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