



Grant Progress Report

NPEA JPB Grant 2024

Grant Title: 2024 - NPEA JPB Grant (Area 8 - North Central MN SWCDs JPB)

Grant ID: P24-0008

Grantee: Area 8 - North Central MN SWCDs JPB

Fiscal Agent:

Grant Day-to-Day Contact: Melissa Barrick

Grant Award (\$): \$255,000.00

Amended Grant Award (\$):
\$255,000.00

Required Match (%): 10

Required Match (\$): \$25,500.00

Grant Execution Date: 10/09/2023

Grant End Date: 12/31/2025

Amended Grant End Date:

	Total Budgeted	Total Spent	Balance Remaining*
Grant Funds	\$255,000.00	\$49,768.60	\$205,231.40
Match Funds	\$12,750.00	\$1,776.53	\$10,973.47
Other Funds	\$0.00	\$0.00	\$0.00
Total	\$267,750.00	\$51,545.13	\$216,204.87

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Balance Remaining	Match Fund?
Match	Technical/Engineering Assistance	Local Fund	Match	\$12,750.00	\$1,776.53	\$10,973.47	Y
Marketing and Media	Education/Information	Current State Grant	2024 - NPEA JPB Grant (Area 8 - North Central MN SWCDs JPB)	\$76,000.00		\$76,000.00	N

Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Balance Remaining	Match Fund?
Mapping and Inventory	Inventory/Mapping	Current State Grant	2024 - NPEA JPB Grant (Area 8 - North Central MN SWCDs JPB)	\$40,000.00		\$40,000.00	N
Supplies/Equipment	Supplies/Equipment	Current State Grant	2024 - NPEA JPB Grant (Area 8 - North Central MN SWCDs JPB)	\$10,000.00		\$10,000.00	N
Technical	Technical/Engineering Assistance	Current State Grant	2024 - NPEA JPB Grant (Area 8 - North Central MN SWCDs JPB)	\$129,000.00	\$49,768.60	\$79,231.40	N

Grant Activities

Activity Name: Mapping and Inventory						
Activity Category: Inventory/Mapping					Staff time?: No	
Description: Work with a GIS contractor to help support GIS training, answer district questions, support the 1W1P process for SWCDs, make maps, keep track of the protection for the region, and perform other tasks as needed.						
Budget Details						
Source Type	Source Description	Budgeted	Spent	Balance Remaining	Last Transaction Date	Match Fund?
Current State Grant	2024 - NPEA JPB Grant (Area 8 - North Central MN SWCDs JPB)	\$40,000.00		\$40,000.00		N

Activity Name: Marketing and Media	
Activity Category: Education/Information	Staff time?: No
Description: Contract with media/communication company to assist the district with media, social media, website, and other related projects based on the SWCD needs.	
Budget Details	

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2024 - NPEA JPB Grant (Area 8 - North Central MN SWCDs JPB)	\$76,000.00		\$76,000.00		N

Activity Name: Match

Activity Category: Technical/Engineering Assistance

Staff time?: No

Description: Each District will pay annual dues to help cover the cost of the match for the NPEA and the ESTS grants. The match will be split up between the two grants annually. The host district will track this and ensure we follow the BWSR grant policy for the match.

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Local Fund	Match	\$12,750.00	\$1,776.53	\$10,973.47	01/15/2025	Y

Activity Name: Supplies/Equipment

Activity Category: Supplies/Equipment

Staff time?: No

Description: The TSA8 will purchase the equipment needed to do the work the member district requests related to the technical services program that the TSA8 offers. The equipment could vary from GPS, GIS, software, and survey or equipment needed to help districts complete technical work for soil and water projects.

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2024 - NPEA JPB Grant (Area 8 - North Central MN SWCDs JPB)	\$10,000.00		\$10,000.00		N

Activity Name: Technical						
Activity Category: Technical/Engineering Assistance					Staff time?: No	
Description: The TSA8 will work with SWCDS to utilize existing staff, contract with other districts, or hire outside services from consultants to provide the technical assistance that each SWCD needs. The TSA8 Board will develop the policy and procedures of how that will occur annually. TSA8 will reimburse each SWCD for technical services based on the BWSR Grant Policy and TSA8 Policy. Reimbursement rates will be billed at BWSR Rates or direct cost from consultants.						
Budget Details						
Source Type	Source Description	Budgeted	Spent	Balance Remaining	Last Transaction Date	Match Fund?
Current State Grant	2024 - NPEA JPB Grant (Area 8 - North Central MN SWCDs JPB)	\$129,000.00	\$49,768.60	\$79,231.40	01/15/2025	N
Actual Results						
The host district TSA8 worked with the individual SWCDs to complete engineering and technical assistance for their county. Each SWCD submitted invoices for technical assistance to the host district according to the BWSR requirements.						